

Stellar Project Name	Total Project Cost	Private Investment	Local Leverage	Other Sources (foundations, etc.)	Gap	% of Local Leverage
Mental Health In and Out Program (All)	\$ 35,000.00				\$ 35,000.00	
Incubator/Makerspace (All)	\$ 765,000.00		\$ 153,000.00		\$ 612,000.00	20%
Owner Occupied Repair (All)	\$ 250,000.00		\$ 50,000.00		\$ 200,000.00	20%
The Trailhead at Buck Creek Mixed Use Project (Cumberland)	\$ 18,312,664.00	\$ 5,967,367.00	\$ 3,500,000.00		\$ 8,845,297.00	52%
Cumberland Heights Trail (Cumberland)	\$ 660,000.00		\$ 132,000.00	\$ 28,000.00	\$ 500,000.00	24%
Gem North reroute to Cumberland WWTP (Cumberland)	\$ 1,250,000.00		\$ 550,000.00		\$ 700,000.00	44%
Mt. Comfort Rd & CR 600N Roundabout (McCordsville)	\$ 2,800,000.00		\$ 800,000.00		\$ 2,000,000.00	29%
Old Town Boardwalk (McCordsville)	1,174,700.96		\$ 352,410.29	\$ 322,290.67	\$ 500,000.00	57%
North Railroad Street Stormwater Improvements (McCordsville)	\$ 300,000.00		\$ 150,000.00		\$ 150,000.00	50%
Old Town Revitalization Plan (McCordsville)	\$ 50,000.00		\$ 10,000.00		\$ 40,000.00	20%
US 52/Mt. Comfort/Gem Streetscape (New Palestine)	\$ 901,843.00		\$ 173,368.60	\$ 128,474.40	\$ 600,000.00	33%
Main Street Master Plan (New Palestine)	\$ 40,000.00		\$ 8,000.00		\$ 32,000.00	20%
Lions Club Park Improvements (New Palestine)	\$ 235,000.00		\$ 47,000.00		\$ 188,000.00	20%
Community Room Renovations (New Palestine)	\$ 109,000.00		\$ 10,900.00		\$ 98,100.00	10%
Nichols Building Renovation (New Palestine)	\$ 136,000.00		\$ 13,600.00		\$ 122,400.00	10%
Historic Façade Grants (New Palestine)	\$ 200,000.00	\$ 80,000.00	\$ 20,000.00		\$ 100,000.00	50%
S. Depot Street Flex Street (New Palestine)	\$ 220,000.00		\$ 30,000.00		\$ 190,000.00	14%
	\$ 5,946,543.96	\$ 6,047,367.00	\$ 1,585,278.89	\$ 478,765.07	\$ 3,830,500.00	

Complementary Projects	Total Project Cost	Private Investment	Local Leverage	Other Sources (foundations, etc.)
Mt. Comfort Corridor Gateways (All)	\$ 90,000.00		\$ 30,000.00	\$ 60,000.00
Mt. Comfort & 40 Gateway Streetscape (Cumberland)	\$ 300,000.00		\$ 300,000.00	
Senior Apartment Project (New Palestine)	\$ 12,000,000.00	\$ 12,000,000.00		\$ -
WiFi Zones (All)	\$ 184,872.40	\$ 12,350.00	\$ 172,522.40	\$ -
Smart Trail Amenities (All)	\$ 250,000.00	\$ 135,000.00	\$ 100,000.00	\$ 15,000.00
Bike Repair Stations (Cumberland & McCordsville)	\$ 17,000.00	\$ 8,500.00	\$ 8,500.00	\$ -
SR 67 Streetscape Phase II (McCordsville)	\$ 100,000.00		\$ 100,000.00	
Mt. Comfort & US 40 Mixed Use Development (Cumberland)	\$ 40,000,000.00	\$ 33,000,000.00	\$ 7,000,000.00	\$ -
Corridor Branding (All)	\$ 100,000.00	\$ 30,000.00	\$ 30,000.00	\$ 40,000.00
Force Main & Lift Station Cedar Creek to Crystal Heights (New Palestine)	\$ 90,000.00		\$ 90,000.00	\$ -
Smart Town Halls (All)	\$ 41,000.00		\$ 41,000.00	\$ -
Battle of the Canvas Event (Cumberland)	\$ 20,000.00	\$ 10,000.00		\$ 10,000.00
ULI Panel	\$ 130,000.00	\$ 100,000.00	\$ 30,000.00	\$ -
Fiber Optic Extension (Cumberland)	\$ 588,364.00	\$ 588,364.00		\$ -
Hancock Health I-70 Development (Private)	\$ 18,000,000.00	\$ 18,000,000.00	\$ -	\$ -
Hancock Health US 52 Development (New Palestine)	\$ 12,000,000.00	\$ 12,000,000.00	\$ -	\$ -
Larabee & Rineger Pocket Park Improvements (New Palestine)	\$ 25,000.00		\$ 20,000.00	\$ 5,000.00
Smart Streets (All)	\$ 30,000.00		\$ 30,000.00	\$ -
Agri-Innovation Forum (All)	\$ 5,000.00			\$ 5,000.00
Aeronautics Partnership (All)	\$ 5,000.00			\$ 5,000.00
WWTP Expansion (McCordsville)	\$ 5,900,000.00		\$ 5,900,000.00	\$ -
Main Street East Gateway (New Palestine)	\$ 35,000.00		\$ 35,000.00	\$ -
Corridor Master Plan (All)	\$ 75,000.00		\$ 75,000.00	\$ -
Cumberland HCI ARTirondack Chair Event	\$ 10,000.00		\$ 5,000.00	\$ 5,000.00
Lighter, Quicker, Cheaper Public Art Transformation Projects	\$ 25,000.00		\$ 15,000.00	\$ 10,000.00
Smart Neighborhood	\$ 453,456.00	\$ 453,456.00	\$ 13,982,022.40	\$ 155,000.00

Leverage Resource	Proposed (P) or Committed (C)	Amount	Designated Project
Cumberland Redevelopment Commission	P	\$3,500,000	Unrestricted within TIF district(s)
Cumberland Town Council	C	\$230,333	Unrestricted
Cumberland Sanitary Sewer Utilities	C	\$550,000	Gem Wastewater Treatment Plant Re-route
T & H Investment Properties, LLC	C	\$ 5,967,367.00	The Trailhead at Buck Creek
McCordsville Town Council	C	\$ 1,613,789.00	Unrestricted
New Palestine Town Council	C	\$319,000	Unrestricted
Ninestar Connect	C	\$12,350	WIFI Zones
Ninestar Connect	C	\$588,364	Fiber Optic Extension
Foundatons	P	\$ 6,500.00	Workforce Navigator and CoderDOjo Club
	Total:	\$12,787,703	
	Total Committed:	\$9,281,203	