



WWTP Phase 5 Expansion – Contingency Status
March 9, 2021

	Actual	Budget from bond
Project Bid	\$7,161,000	\$7,161,000
Contingency		\$425,000
Budget Change Orders (5%)		\$358,050
Actual Change Orders		
Approved Change Orders (1-6) (approximately 0.74%)	\$53,153.05	
Pending Change orders (approximate)	\$28,000	
Estimate Change orders total (1.13%)	\$81,153.05	
Other items		\$66,950
Builder's Risk insurance	\$12,785.37	
Network	<\$8,000	
Door locks	???	
Furniture	???	
Utility fees	\$10k-\$20k	
Landscaping	???	
???		
IPL rebate	\$35,412	
Testing allowance	~\$10,000	