



Date: May 12, 2020
To: Town Council
From: Ryan Crum, Director of Planning & Building, Mark Witsman, Town Engineer, and Ron Crider, Public Works Commissioner
Re: Amendments to the Capital Projects Plan

Dear Councilors:

In light of the anticipated decreased distributions from the State due to COVID-19, as further detailed in the Engineering Dept.'s memo, staff is recommending amendments to our Capital Projects Plan as follows:

Top-Tier Priority Projects (moving forward un-affected)

- All Community Crossing Matching Grant Projects
 - Mill & resurface of 600W from 750N to SR 67 & 500N to 650N
 - Mill & resurface of 700N
 - Mill & resurface of 750N from Carroll to Kensington
 - Mill & resurface of Moonstone & Wind River
 - Slurry seals of Stubbington, Winding Bend, Deer Hill, & Lyndhurst
- Town-wide crack seal
- Town-wide patching
- Mt. Comfort/Old Town Sidewalk design (75% complete)
- CR 600W bridge design
- CR 500N reconstruction design
- CR 500W double-seal
- ADA ramps
- All projects funded in full or in part by 2019 encumbrances
 - Town Hall asphalt seal
 - Town Hall street light
 - Town Center Drainage Study
 - Brookside Connectivity Study
 - Road salt purchase
 - PW cameras
 - 600W Bridge prelim design
 - 750N road improvements design
 - Pedestrian bridge maintenance
 - Austin Trace Trail

Middle-Tier Priority Projects (projects paused until at least late 3rd quarter)

- CR 900N right-turn lane
- McCord Road widening design & ROW

Remaining Projects (delay until at least 2021)

- W. Broadway Median
- Mt. Comfort/Old Town Sidewalk

- CR 600W & 600N RAB design
- CR 800N Rehabilitation & drainage work
- Franks & Short slurry seals
- Miscellaneous design
- CR 600W & 600N RAB design

Estimated Capital Projects Plan cost savings: \$375,000 in MVH
\$50,000 in Rainy Day
\$307,000 in Add'l Appropriations
Total: \$732,000