



EXHIBIT A: Encumbrance Resolution **for 2020 Budget Detail**

	<u>Project</u>	<u>Contractor</u>	<u>Fund</u>	<u>Fund Appropriation</u>	<u>Amount</u>	<u>Responsible Department</u>
1	Town Center Design	Context LLC	CEDIT	218.01.300.01	\$ 7,275.00	RDC
2	Road Salt Purchase	Cargill	MVH	201.01.221.05	\$ 23,119.20	Pub Wrks
3	Bridge & Handrail	Kaljet	GEN	101.01.411.03	\$ 3,700.00	Planning
4	Austin Trace Trail	Ace Paving	MVH	201.01.512.04	\$ 31,420.00	Engineering
5	Austin Trace Trail	Ace Paving	CEDIT	218.01.505.03	\$ 30,000.00	Planning
6	Public Works Cameras	Walker IT	MVH	201.01.306.05	\$ 1,492.79	Pub Wrks
7	CR 600W Bridge Preliminary Design	A & F Engineering	MVH	201.01.512.04	\$ 4,947.00	Engineering
8	Parcel C & G	Crossroads Engineering	CEDIT	218.01.300.01	\$ 21,100.00	RDC
9	Town Center Drainage	A & F Engineering	CEDIT	218.01.300.01	\$ 48,445.00	RDC
10	Street Lights		GEN	101.01.411.03		Planning
11	Town Hall Seal Coating & Striping	Reece	MVH	201.01.512.04	\$ 5,359.00	Engineering
12	CR 750N Design	Crossroads Engineering	MVH	201.01.304.04	\$ 12,000.00	Engineering
13						
14						

Funds Summary	GEN	\$ 3,700.00
	MVH	\$ 78,337.99
	CEDIT	\$ 106,820.00
	LRS	\$ -
	RAINY DAY	\$ -
Grand Total		\$ 188,857.99