



EXHIBIT A: Encumbrance Resolution for 2019 Budget Detail

	<u>Project</u>	<u>Contractor</u>	<u>Fund</u>	<u>Fund Appropriation</u>	<u>Amount</u>	<u>Responsible Department</u>
1	Town Center Concept	Context, LLC	CEDIT	218.01.300.01	\$ 22,425.00	RDC
2	IT Upgrades	Sensory Technologies	GEN	101.01.411	\$ 26,536.00	Engineering
3	IT Upgrades	RU Electric	GEN	101.01.502	\$ 1,573.02	Engineering
4	Bike/Ped Master Plan	Indy MPO	GEN	101.01.304.03	\$ 4,875.00	Planning
5	Metro Board Legal Fees	Frost/Brown/Todd	LOIT	299.01.304	\$ 13,500.00	Police
6	Snow Plow	Mid-State Truck Equip.	LRS	202.01.223.05	\$ 6,336.00	Public Works
7	600W Mill & Resurface	Milestone	MVH	201.01.512.04	\$ 120,750.00	Engineering
8	600N Mill & Resurface	Baumgartner	MVH	201.01.512.04	\$ 52,075.30	Engineering
9	Town Hall Patching	Grady Brothers	MVH	201.01.512.04	\$ 19,951.25	Engineering
10	Town-wide Crack Seal	Pavement Solutions	MVH	201.01.512.04	\$ 32,856.85	Engineering
11	SR 67 Median	CrossRoad Engineering	MVH	201.01.512.04	\$ 1,725.00	Engineering
12	PW Truck	Stanley Chevy	MVH	201.01.352.05	\$ 30,005.40	Public Works
13	Road Salt	Cargill	MVH	201.01.221.05	\$ 17,686.00	Public Works
14	Bike/Ped Master Plan	Indy MPO	RAINY DAY	103.01.412.03	\$ 15,750.00	Planning

Funds Summary	GEN	\$ 32,984.02
	MVH	\$ 275,049.80
	CEDIT	\$ 22,425.00
	LRS	\$ 6,336.00
	RAINY DAY	\$ 15,750.00
Grand Total		\$ 352,544.82

