THE TOWN OF McCORDSVILLE

Next Stop McCordsville

WWTP Phase 5 Expansion – Contingency Status
October 12, 2021
Final Completion Date: ~~September 6, 2021~~ October 29, 2021

	Actual	Budget from bond
Project Bid	**$7,161,000**	**$7,161,000**
Contingency	**$425,000**	**$425,000**
Budget change orders		**$358,050 (5%)**
Actual change orders		
Approved change orders (1-6, and 8)	$88,641.39	
Change orders in process (estimate)	$47,606.61	
Change orders (approved but not processed)	$5,400	
Air Piping Repairs in Existing Tanks A2 & A3 Includes Walsh and $7,000 materials from AeroMod	$32,513.52	
Process Building garage door openers (estimated as $43,169 plus cushion)	$48,500	
Projected change orders total	**$222,661.42** **3.1% of bid**	
	Actual	**Estimate**
Other items		
Builder's Risk insurance	$12,785.37	
Builder's Risk extension	$3,831.93	
Network	$4,124.07	
Door locks		$10,000
Furniture	$8,249.00	~~$18,000 -$27,000~~
Utility fees		$8,000
Landscaping	$19,585.00	~~$20,000~~
Whitaker Contract Extension		$42,250
Estimated Remaining Contingency		**$93,513.37**
Cost savings items		
IPL rebate	$35,412	
Unused testing allowance	~$3,200	
Contingency Plus Cost Savings items		**$132,125.37**