



**WWTP Phase 5 Expansion – Contingency Status**  
**March 2, 2021**

	<b>Actual</b>	<b>Budget from bond</b>
<b>Project Bid</b>	<b>\$7,161,000</b>	<b>\$7,161,000</b>
<b>Contingency</b>		<b>\$425,000</b>
<b>Budget Change Orders (5%)</b>		<b>\$358,050</b>
Actual Change Orders		
Approved Change Orders (1-6) (approximately 0.74%)	\$53,153.05	
Pending Change orders (approximate)	\$28,000	
Estimate Change orders total (1.13%)	\$81,153.05	
<b>Other items</b>		<b>\$66,950</b>
Builder's Risk insurance	\$12,785.37	
Network	<\$8,000	
Door locks	???	
Furniture	???	
Utility fees	\$10k-\$20k	
???		
IPL rebate	\$35,412	
Testing allowance	~\$10,000	