Gregg Morelock
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February 20, 2020

McCordsville Town Council
6280 W. 800 N.
McCordsville, IN 46055

Re: Animal Control Services

Dear Town Council:

I have been asked to communicate with you as a follow-up to the letter from Mayor Fewell regarding the provision of animal control services to your municipality for calendar year 2020.

Enclosed is a report delineating the number of runs for 2017, 2018, and 2019 for the County, the City, and each of the municipalities. Based on this data, the average usage of your community of animal control services over the three years is 3.5%. I have also enclosed a copy of the approved budget for the animal control department for calendar year 2020 showing that total is $682,561.33. Therefore, your respective share of that budget for 2020, should you wish to have a continuation of animal control services, is $23,889.65.

As expressed by the Mayor, we are as distressed as you probably are with regard to the actions of the County since all of our citizens pay County tax, so that just such services can be provided countywide. If you wish to discuss this matter further, please make an appointment to speak with the Mayor and myself on this topic by contacting the Mayor's assistant, Chuck Anderson, at (317) 325-1302.

Respectfully yours,

Gregg H. Morelock

GHM/sls
Enclosures

Run numbers by area

2017

- County -396
- Fortville -57
- McCordsville- 49
- New Pal- 134
- Wilkinson- 21
- Cumberland- 28
- Shirley -17
- Spring Lake- 0

City- 692

Run numbers by area

2018

- County-485
- Fortville-75
- McCordsville-69
- New Pal-127
- Wilkinson-18
- Cumberland-28
- Shirley-21
- Spring Lake-1

City- 780

Run numbers by area

2019

- County-718
- Fortville- 73
- McCordsville-49
- New Pal- 100
- Wilkinson- 21
- Shirley-8
- Spring Lake- 1

City- 821

Installed by the CITY OF GREENFIELD-2013

Appropriation Report

Fund/Department 101008
Check Date From 01/01/2020 Thru 01/31/2020
Grouped By Fund, Department
Ordered By Appropriation

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
**Fund 101												
**Department 008												
101008111.000	ANIMAL CTRL SALARIES	0.00	344970.00	0.00	0.00	0.00	38316.78	38316.78	0.00	306653.22	306653.22	88.89%
101008115.000	ANIMAL CONTROL PART TIME	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100.00%
101008116.000	ANIMAL CTRL OVERTIME	0.00	17800.00	0.00	0.00	0.00	1711.13	1711.13	0.00	16088.87	16088.87	90.38%
101008122.000	ANIMAL CTRL PERF	0.00	40633.00	0.00	0.00	0.00	4483.15	4483.15	0.00	36149.85	36149.85	88.96%
101008124.000	ANIMAL CTRL EMPLOY INS	0.00	184265.00	0.00	0.00	0.00	11911.98	11911.98	0.00	172353.02	172353.02	93.53%
101008125.000	ANIMAL CONTROL SS/MED	0.00	28175.00	0.00	0.00	0.00	2997.10	2997.10	0.00	25177.90	25177.90	89.36%
101008134.000	ANIMAL CTRL UNEMPLOY INS	0.00	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	1200.00	1200.00	100.00%
101008137.000	ANIMAL CTRL CLOTHING ALLOW	0.00	3000.00	0.00	0.00	0.00	19.99	19.99	0.00	2980.01	2980.01	99.33%
101008213.000	ANIMAL CTRL MISC SUPPLIES	0.00	3000.00	0.00	0.00	0.00	131.29	131.29	0.00	2868.71	2868.71	95.62%
101008222.000	ANIMAL CTRL GAS OIL TIRES	0.00	11500.00	0.00	0.00	0.00	545.17	545.17	0.00	10954.83	10954.83	95.25%
101008224.000	AN CTRL ANIMAL FEED	0.00	7000.00	0.00	0.00	0.00	0.00	0.00	0.00	7000.00	7000.00	100.00%
101008230.000	ANIMAL CTRL CLEANING	0.00	5500.00	0.00	0.00	0.00	139.50	139.50	0.00	5360.50	5360.50	97.46%
101008231.000	ANIMAL CTRL CHEMICALS	0.00	3500.00	0.00	0.00	0.00	1150.00	1150.00	0.00	2350.00	2350.00	67.14%
101008235.000	ANIMAL CTRL PAINT SIGNS	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100.00%
101008318.000	ANIMAL CTRL VET SERVICES	0.00	20000.00	0.00	0.00	0.00	2969.48	2969.48	0.00	17030.52	17030.52	85.15%
101008319.000	AN CTRL CLEANING/TRASH SRVC	0.00	2700.00	0.00	0.00	0.00	0.00	0.00	0.00	2700.00	2700.00	100.00%
101008322.000	ANIMAL CTRL POSTAGE	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00%
101008323.000	ANIMAL CONTROL TRAVEL	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100.00%
101008324.000	ANIMAL CTRL TELEPHONE	0.00	2500.00	0.00	0.00	0.00	10.65	10.65	0.00	2489.35	2489.35	99.57%
101008340.000	ANIMAL CTRL INSURANCE	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100.00%
101008351.000	ANIMAL CTRL UTILITIES	0.00	15000.00	0.00	0.00	0.00	1899.19	1899.19	0.00	13100.81	13100.81	87.33%
101008361.000	AN CTRL BLDG/EQUIP REP	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100.00%
101008362.000	ANIMAL CTRL GARAGE MOTOR	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	100.00%
101008364.000	ANIMAL CTRL COMP RADIO	0.00	7000.00	0.00	0.00	0.00	120.19	120.19	0.00	6879.81	6879.81	98.28%
101008392.000	ANIMAL CTRL OUTSIDE CONTR	0.00	4000.00	0.00	0.00	0.00	985.64	985.64	0.00	3014.36	3014.36	75.35%
101008398.000	AN CTRL SUBS DUES TRAINING	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	100.00%
101008442.000	ANIMAL CTRL EQUIPMENT	0.00	20000.00	0.00	0.00	0.00	420.43	420.43	0.00	19579.57	19579.57	97.89%
101008443.000	AN CTRL FURN & FIXTURES	0.00	1030.00	0.00	0.00	0.00	0.00	0.00	0.00	1030.00	1030.00	100.00%
101008500.000	AN CTRL NON APPROPRIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	***.**%
SubTotal Department 008		0.00	750373.00	0.00	0.00	0.00	67811.67	67811.67	0.00	682561.33	682561.33	90.96%
SubTotal Fund 101		0.00	750373.00	0.00	0.00	0.00	67811.67	67811.67	0.00	682561.33	682561.33	90.96%

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Appropriation Report

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
*** GRAND TOTAL ***		0.00	750373.00	0.00	0.00	0.00	67811.67	67811.67	0.00	682561.33	682561.33	90.96%