



# VERNON TOWNSHIP FIRE DEPARTMENT

June 20, 2025

Members of the Vernon Township Fire Territory Board

**Subject: Updated 2026 Budget Submission**

We have been advised that we can still apply for the 2025 Growth Appeal. In light of this, and following Michael Reuter's recommendation, we have increased our budget submission to \$7,799,023. This revised figure will facilitate the expansion of our team by six personnel and ensure the full-time presence of a second medic, complete with dedicated staff.

The adjustments to the original budget are detailed below:

Category	Original	New	Difference
Personnel	\$ 5,036,292	\$ 6,494,556	\$ 1,458,264
Supplies	\$ 266,567	\$ 307,326	\$ 40,759
Contractual	\$ 633,500	\$ 633,500	0
Capital	\$ 363,641	\$ 363,641	0
Total	\$ 6,300,000	\$ 7,799,023	\$1,499,023

Should you have any questions or require additional information please do not hesitate to contact me. I am available to answer any questions you may have.

A handwritten signature in black ink, appearing to read "Mark A. Elder".

Mark A. Elder  
Fire Chief

