

2024-25 Park Improvement
McCord Square- Old School Park

Source of Income

Park Bond 2023	\$ 1,055,250.00
ARPA	\$ 758,895.26
Stormwater Fund	\$ 398,846.00
Total Available:	\$ 2,212,991.26

Project Costs

Bid and Quotes

Old School Park Phase 1 Bid	\$ 1,537,091.00
Play Equipment	\$278,637.12
Shelter	\$35,917.40
Restroom	\$91,646.34
Remaining Consultant Contract	\$15,310.00
Contingeny	\$50,000.00
Total Projects to Fund	\$ 2,008,601.86

Remaining: \$ 204,389.40

Updated

Source of Income

Park Bond 2023	\$ 1,055,250.00
ARPA	\$ 758,895.26
Stormwater Fund	\$ 398,846.00
Total Available:	\$ 2,212,991.26

Project Costs

Bid and Quotes

Old School Park Phase 1 Bid	\$ 1,537,091.00
Play Equipment	\$278,851.16
Shelter	\$35,917.40
Restroom	\$107,936.34
Remaining Consultant Contract	\$15,310.00
Contingeny	\$50,000.00
Total Projects to Fund	\$ 2,025,105.90

Remaining: \$ 187,885.36