

	Insurance	3BG	Umbrella	\$0
	Repairs/Maintenance	3CA	Apparatus	\$51,341
	Repairs/Maintenance	3CB	Building	\$24,000
	Repairs/Maintenance	3CC	Lawn Care/Snow Removal	\$15,000
	Repairs/Maintenance	3CD	Annual Testing (Hose, Pump, Ladder, Cascade)	\$8,500
	Repairs/Maintenance	3CE	EMS Equipment Maintenance	\$15,000
	Utilities	3DA	Electric	\$34,000
	Utilities	3DB	Gas	\$12,200
	Utilities	3DC	Water	\$13,700
	Utilities	3DE	Trash	\$3,100
	Utilities	3DF	Cellular	\$2,900
	Utilities	3DG	Internet	\$3,100
	Utilities	3DH	Wifi	\$8,100
	Utilities	3DI	Door Security	\$2,600
	Travel/Training	3EA	Admin	\$2,000
	Travel/Training	3EB	Shift	\$4,000
	Travel/Training	3EC	Contract Instructors	\$5,000
	Subscriptions	3FA	Professional Associations	\$1,800
	Subscriptions	3FB	Magazine/Code Subscription	\$2,000
	Subscriptions	3FC	FDTN	\$0
	Clothing Allowance	3G	Clothing Allowance	\$6,000
	Physicals	3HA	New Hire	\$35,000
	Physicals	3HB	OSHA Respiratory Eval.	\$600
	Software	3IA	ESO	\$12,000
	Software	3IB	Handtevy	\$1,600
	Software	3IC	Target Solutions	\$15,000
	Software	3ID	First Arriving	\$1,700
	Software	3IE	Pocket Rescue	\$1,800
	Service and Charges Total			\$526,441
				13.00%
Capital Outlays				
	Miscellaneous			\$23,280
	Fire/EMS			\$47,893
	Capital Outlay Total			\$71,173
				1.76%
Department Total				\$4,050,954
			Budget Goal difference	\$4,050,954
				\$0

Vernon Twp - Hancock County, Indiana 2017 Population - 12,937	2023 Budget	6/13/2022		
Fund	SubCategory	Line Item Code	Line Item	Proposed
Personal Services				
	Salaries and Wages		Career	\$1,884,800
	Salaries and Wages		Overtime-FLSA	\$180,880
	Employee Benefits		PERF	\$299,230
	Employee Benefits		Social Security	\$133,939
	Employee Benefits		Medicare	\$30,200
	Employee Benefits		Health Insurance	\$348,296
	Employee Benefits		Deductible Reimburse	\$38,591
	Employee Benefits		HSA Contribution	\$14,500
	Salaries and Wages		Overtime-Non-scheduled	\$0
	Salaries and Wages		Part-Time-Operations	\$252,720
	Salaries and Wages		Part-Time-Administration	\$22,780
	Salaries and Wages		Part-Time Officer Pay	\$0
	Personal Services Total			\$3,205,936
				79.14%
Supplies				
	Operations	2AA	EMS Supplies	\$72,000
	Operations	2AB	Fire Supplies	\$10,000
	Operations	2AC	Fire Prevention Supplies	\$6,600
	Operations	2AD	Training Supplies	\$8,000
	Operations	2AE	Office Supplies	\$6,000
	Operations	2AF	Station Supplies	\$20,000
	Operations	2AG	Fire Corps Supplies	\$8,000
	Operations	2AH	PPE	\$15,000
	Operations	2AI	Uniforms	\$30,000
	Operations	2AJ	Fuel	\$60,000
	Operations	2AK	Logistics	\$1,000
	Repairs	2BA	Equipment	\$3,504
	Repairs	2BB	Apparatus	\$6,300
	Repairs	2BC	Building	\$1,000
	Supplies Total			\$247,404
				6.11%
Services and Charges				
	Payments	3AA	EMS Equipment	\$3,100
	Payments	3AB	Legal	\$61,000
	Payments	3AC	IT Services	\$10,000
	Payments	3AD	Station 432 Lease	\$18,000
	Payments	3AE	MedBill	\$29,000
	Payments	3AF	EMS Reimbursement	\$5,000
	Payments	3AG	Printer/Copier	\$2,500
	Payments	3AH	Payroll Processing	\$6,000
	Insurance	3BA	Inland Marine	\$18,800
	Insurance	3BB	Provident	\$21,000
	Insurance	3BC	Building	\$20,000
	Insurance	3BD	Workers Compensation	\$50,000
	Insurance	3BE	Cyber	\$0