

2020 McCordsville Estimated Budget and Tax Levy

1 Fund Name	2020 Budget Estimate	2020 Estimated Civil Max Levy	2020 Estimated Revenue	2020 Estimated Tax Rate	2020 Estimated Tax Cap Loss	2019 Actual Budget	2019 Max Levy	2019 Current Tax Rate	2019 Tax Cap Loss		Tax Year	Historical Tax Rates
Rainy Day	\$370,000		\$373,658			\$370,000					2019	0.4907
General	\$2,115,332	\$779,000	\$2,174,746	.1868 to .1901	\$98,070	\$2,177,113	\$700,152	0.1864	\$75,858		2018	0.5036
Local Road & Street	\$91,124		\$84,054			\$77,724					2017	0.4973
Motor Vehicle & Highway	\$1,462,077	\$1,271,000	\$1,659,124	.3049 to .3101	\$160,009	\$1,459,515	\$1,143,005	0.3043	\$123,839		2016	0.5038
Cumulative Capital Development	\$22,518		\$11,430			\$22,225					2015	0.5415
Economic Development (CEDIT)	\$152,260		\$151,884			\$167,260						
Loit Public Safety	\$359,500		\$311,738			\$316,500						
Park & Recreation Infrastructure Improvement - FIRST YEAR	\$136,000		\$136,000			\$0						
Local Law Education LLE	\$13,500		\$10,000			\$10,425						
Police Donation	\$1,253		\$0			\$1,253						
Brookside Allocation Area	\$0		\$31,000			\$12,000						
SubTotals	\$4,723,564	\$2,050,000	\$4,943,634	.4917 to .5002	\$258,079	\$4,614,015	\$1,843,157	0.4907	\$199,697			
Special LOIT - Community Crossings Matching Grant	\$850,000		\$637,500			\$264,000						
McCordsville Marketing - Donations for Special Events	\$17,500		\$15,000			\$12,500						
Hancock Regional Health - Bond Debt TIF Dependent	\$186,025		\$220,000			\$199,388						
SubTotals	\$1,053,525	\$0	\$872,500			\$475,888	\$0					
Grand Totals	\$5,777,089	\$2,050,000	\$2,050,000	.4917 to .5002	\$258,079	\$5,089,903	\$1,843,157	0.4907	\$199,697			