



# VERNON TOWNSHIP FIRE DEPARTMENT

June 20, 2025

Members of the Vernon Township Fire Territory Board

## **Subject: Updated 2026 Budget Submission**

We have been advised that we can still apply for the 2025 Growth Appeal. In light of this, and following Michael Reuter's recommendation, we have increased our budget submission to \$7,799,023. This revised figure will facilitate the expansion of our team by six personnel and ensure the full-time presence of a second medic, complete with dedicated staff.

The adjustments to the original budget are detailed below:

Category	Original	New	Difference
Personnel	\$ 5,036,292	\$ 6,494,556	\$ 1,458,264
Supplies	\$ 266,567	\$ 307,326	\$ 40,759
Contractual	\$ 633,500	\$ 633,500	0
Capital	\$ 363,641	\$ 363,641	0
Total	\$ 6,300,000	\$ 7,799,023	\$1,499,023

Should you have any questions or require additional information please do not hesitate to contact me. I am available to answer any questions you may have.

A handwritten signature in black ink, appearing to read "Mark A. Elder".

Mark A. Elder  
Fire Chief



## Vernon Township Fire Territory

2026 Budget		Budget Goal difference	\$7,799,023	\$0			
Line Item	Proposed		\$7,799,023			Contractual	
Personal Services	\$ 6,494,555.83		83%		EMS Equipment		\$ 4,200.00
Supplies	\$ 307,326.00		4%		Professional Services		\$ 90,000.00
Contractual Services	\$ 633,500.00		8%		MedBill		\$ 54,000.00
Capital	\$ 363,641.00		5%		EMS Reimbursement		\$ -
					Building/Inland Marine		\$ 94,000.00
					Provident		\$ 21,000.00
					Workers Compensation		\$ 60,000.00
Total Base	\$ 3,570,400.00				Apparatus and Building Repairs		\$ 100,000.00
Overtime	\$ 533,239.60				Lawn Care		\$ 3,000.00
PERF	\$ 694,528.00				Annual Testing (Hose, Pump, Ladder, Cascade, Met		\$ 16,000.00
Social Security	\$ 58,120.10				EMS Equipment Maintenance		\$ 19,500.00
Medicare	\$ 58,120.10				Electric		\$ 35,000.00
Insurance (Health, Dental, Vision & Life)	\$ 596,400.00				Gas		\$ 11,000.00
Clinic	\$ 40,000.00				Water		\$ 14,000.00
HRA Distribution	\$ 70,400.00				Trash		\$ 4,500.00
HSA	\$ 43,500.00				Cellular		\$ 9,800.00
Part-time	\$ 596,556.00				Internet		\$ 3,500.00
TOTAL	\$ 6,494,555.83				WiFi		\$ 2,000.00
					Door Security		\$ 1,500.00
					Travel Training		\$ 14,000.00
EMS Supplies	\$ 82,000.00				Professional Associations/Subscriptions		\$ 1,500.00
Station Supplies	\$ 19,326.00				Incumbent Physicals		\$ 30,000.00
Uniforms/PPE	\$ 50,000.00				Subscription/Maintenance Fees		\$ 45,000.00
Fuel	\$ 58,000.00				Total		\$ 41,981.00
Repair Supplies	\$ 8,000.00						
Total	\$ 307,326.00					Capital	
					Miscellaneous		\$ 181,821.00
					Fire/EMS		\$ 181,820.00
					Total		\$ 363,641.00