

CONCEPTUAL COSTS MAGNITUDES - PHASE 1					
Old School Park					
McCordsville, Indiana					
ITEM	UNIT	QTY	UNIT COST	RAW COST	NOTES
ENGINEERING ESTIMATE					
General Construction Considerations	EA	1	60000	\$60,000	
Earthwork Costs	EA	1	95139	\$95,139	
Utilities	EA	1	117936	\$117,936	
Sub-total				\$273,075	
CURBING, PAVEMENTS, AND SURFACING					
Concrete Sidewalk - 5" min	SF	8575	\$16.00	\$137,200	
Asphalt Parking	SF	6239	\$10.00	\$62,390	
Asphalt Basketball Court	SF	8382	\$15.00	\$125,730	
Concrete Turndown at playground	LF	335	\$15.00	\$5,025	
6" Concrete Playground Curb	LF	150	\$30.00	\$4,500	
12" Concrete Playground Curb	LF	60	\$60.00	\$3,600	
Parking bumpers	EA	35	\$200.00	\$7,000	
Sub-total				\$345,445	
PLAYGROUND, EQUIPMENT AND FURNISHINGS					
Playground Equipment		1	\$300,000.00	\$300,000	
Play Equipment Installation (25%)	LS	1	\$75,000	\$90,000	
Playground Surfacing	SF	8,915	\$25.00	\$222,875	
Pre-fab Restroom	LS	1	\$150,000.00	\$150,000	
Shelter	LS	1	\$40,000.00	\$40,000	
Drinking Fountain	EA	1	\$7,500.00	\$7,500	
Backstop Fencing	lf	110	\$50.00	\$5,500	
Basketball Goals	EA	4	\$2,000.00	\$8,000	
Sub-total				\$823,875	
FURNISHINGS AND AMENITIES					
Backed Bench - Cordia Forms and Surfaces	EA	2	\$3,000.00	\$6,000	
Backless Bench - Cordia Forms and Surfaces	EA	2	\$2,500.00	\$5,000	
Trash Receptacle - Anova	EA	4	\$2,600.00	\$10,400	includes tax and shipping
Bicycle Rack - Forms and Surfaces	EA	2	\$850.00	\$1,700	
4' Ornamental Fence	LF	60	\$95.00	\$5,700	
12' Black Vinyl Chainlink Fence	LF	90	\$100.00	\$9,000	
Sub-total				\$37,800	
SIGNAGE AND BRANDING					
Relocate Old School Monument Sign	AL	1	\$10,000.00	\$10,000	
Sub-total				\$10,000	
PLANTING AND SOFTSCAPE					
Trees, Deciduous	EA	5	\$450.00	\$2,250	
Trees, Ornamental	EA	5	\$300.00	\$1,500	
Shrubs & Perennials	LS	1	\$15,000.00	\$15,000	
Lawn, Seeded / Erosion Control	SF	2,000	\$3.00	\$6,000	
Sub-total				\$24,750	
ANTICIPATED CONSTRUCTION COST SUBTOTAL				\$1,514,945	
General Conditions (6%)				\$90,897	
Mobilization & Demobilization (2%)				\$30,299	
Construction Contingency (7%)				\$106,046	
Escalation (3%)				\$45,448	
TOTAL ANTICIPATED PHASE 1 COSTS				\$1,787,700	