



WWTP Phase 5 Expansion – Contingency Status August 2, 2021

Final Completion Date: September 6, 2021

	Actual	Budget from bond
Project Bid	\$7,161,000	\$7,161,000
Contingency		\$425,000
Budget change orders		\$358,050 (5%)
Actual change orders		
Approved change orders (1-6) (approximately 0.74%)	\$53,153.05	
Change orders in process (estimate)	\$22,900	
Change orders (approved but not processed)	\$19,650	
Dirt spoil relocation	\$35,488.34	
Projected change orders total	\$148,688.69 2.08%	41.5% projected budget used
Other items		\$66,950
Builder's Risk insurance	\$12,785.37	
Network	\$4,124.07	
Door locks	???	
Furniture	\$18,000 - \$27,000	
Utility fees	\$13,445.56	
Landscaping	???	
???		
Cost savings items		
IPL rebate	\$35,412	
Unused testing allowance	~\$10,000	