

## 2020 McCordsville Estimated Budget and Tax Levy

1 Fund Name	2020 Budget Estimate	2020 Estimated Civil Max Levy	2020 Estimated Revenue	2020 Estimated Tax Rate	2020 Estimated Tax Cap Loss	2019 Actual Budget	2019 Max Levy	2019 Current Tax Rate	2019 Tax Cap Loss	Tax Year	Historical Tax Rates
Rainy Day	\$370,000		\$373,658			\$370,000				2019	0.4907
General	\$2,115,332	\$779,000	\$2,174,746	.1868 to .1901	\$98,070	\$2,177,113	\$700,152	0.1864	\$75,858	2018	0.5036
Local Road & Street	\$91,124		\$84,054			\$77,724				2017	0.4973
Motor Vehicle & Highway	\$1,462,077	\$1,271,000	\$1,659,124	.3049 to .3101	\$160,009	\$1,459,515	\$1,143,005	0.3043	\$123,839	2016	0.5038
Cumulative Capital Development	\$22,518		\$11,430			\$22,225				2015	0.5415
Economic Development (CEDIT)	\$152,260		\$151,884			\$167,260					
Loit Public Safety	\$359,500		\$311,738			\$316,500					
Park & Recreation Infrastructure Improvement - FIRST YEAR	\$136,000		\$136,000			\$0					
Local Law Education LLE	\$13,500		\$10,000			\$10,425					
Police Donation	\$1,253		\$0			\$1,253					
Brookside Allocation Area	\$0		\$31,000			\$12,000					
<b>SubTotals</b>	<b>\$4,723,564</b>	<b>\$2,050,000</b>	<b>\$4,943,634</b>	<b>.4917 to .5002</b>	<b>\$258,079</b>	<b>\$4,614,015</b>	<b>\$1,843,157</b>	<b>0.4907</b>	<b>\$199,697</b>		
Special LOIT - Community Crossings Matching Grant	\$850,000		\$637,500			\$264,000					
McCordsville Marketing - Donations for Special Events	\$17,500		\$15,000			\$12,500					
Hancock Regional Health - Bond Debt TIF Dependent	\$186,025		\$220,000			\$199,388					
<b>SubTotals</b>	<b>\$1,053,525</b>	<b>\$0</b>	<b>\$872,500</b>			<b>\$475,888</b>	<b>\$0</b>				
<b>Grand Totals</b>	<b>\$5,777,089</b>	<b>\$2,050,000</b>	<b>\$2,050,000</b>	<b>.4917 to .5002</b>	<b>\$258,079</b>	<b>\$5,089,903</b>	<b>\$1,843,157</b>	<b>0.4907</b>	<b>\$199,697</b>		