

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0966 - MCCORDSVILLE CIVIL TOWN  
**Fund Name:** 0061 - RAINY DAY  
**County:** 30 - Hancock County  
**Year:** 2017

Net Assessed Value		\$235,255,002	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$370,000	\$370,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$256,049	\$256,049
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)		\$626,049	\$626,049
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$957,633	\$957,633
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$0	\$0
b). Total Column B Budget Form 2		\$0	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)		\$957,633	\$957,633
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$331,584)	(\$331,584)

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$511,584	\$511,584
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0966 - MCCORDSVILLE CIVIL TOWN  
**Fund Name:** 0101 - GENERAL  
**County:** 30 - Hancock County  
**Year:** 2017

Net Assessed Value		\$235,255,002
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,117,215	\$2,117,215
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$935,285	\$935,285
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$3,052,500	\$3,052,500
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,726,944	\$1,726,944
7. Taxes to be collected, present year (December settlement)	\$506,778	\$506,778
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$509,440	\$509,440
a). Total Column A Budget Form 2		
b). Total Column B Budget Form 2	\$1,016,567	\$1,016,567
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$3,759,729	\$3,759,729
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$707,229)	(\$707,229)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,907,229	\$1,907,229
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,200,000	\$1,200,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$1,200,000	\$1,200,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,200,000	\$1,200,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.5101	0.5101
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$202,351	\$202,351

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0966 - MCCORDSVILLE CIVIL TOWN  
**Fund Name:** 0706 - LOCAL ROAD & STREET  
**County:** 30 - Hancock County  
**Year:** 2017

Net Assessed Value		\$235,255,002
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$64,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$19,449	\$19,449
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$83,449	\$19,449
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$31,815	\$31,815
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$24,364	\$24,364
b). Total Column B Budget Form 2	\$52,626	\$52,626
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$108,805	\$108,805
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$25,356)	(\$89,356)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$25,356	\$25,356
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0966 - MCCORDSVILLE CIVIL TOWN  
**Fund Name:** 0708 - MOTOR VEHICLE HIGHWAY  
**County:** 30 - Hancock County  
**Year:** 2017

Net Assessed Value		\$235,255,002
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$974,104	\$974,104
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$267,507	\$267,507
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$1,241,611	\$1,241,611
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$345,222	\$345,222
7. Taxes to be collected, present year (December settlement)	\$84,776	\$84,776
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$180,182	\$180,182
b). Total Column B Budget Form 2	\$388,255	\$388,255
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$998,435	\$998,435
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$243,176	\$243,176

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$306,824	\$306,824
12. Amount to be raised by tax levy (add lines 10 and 11)	\$550,000	\$550,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$550,000	\$550,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$550,000	\$550,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.2338	0.2338
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$103,882	\$103,882

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0966 - MCCORDSVILLE CIVIL TOWN  
**Fund Name:** 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)  
**County:** 30 - Hancock County  
**Year:** 2017

Net Assessed Value		\$235,255,002
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$20,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$14,307	\$14,307
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$34,307	\$14,307
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$28,243	\$28,243
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$6,428	\$6,428
b). Total Column B Budget Form 2	\$12,520	\$12,520
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$47,191	\$47,191
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$12,884)	(\$32,884)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$12,884	\$12,884
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0966 - MCCORDSVILLE CIVIL TOWN  
**Fund Name:** 2411 - ECONOMIC DEV INCOME TAX CEDIT  
**County:** 30 - Hancock County  
**Year:** 2017

Net Assessed Value		\$235,255,002
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$80,375	\$80,375
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$72,445	\$72,445
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$152,820	\$152,820
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$221,407	\$221,407
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$48,915	\$48,915
b). Total Column B Budget Form 2	\$110,162	\$110,162
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$380,484	\$380,484
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$227,664)	(\$227,664)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0966 - MCCORDSVILLE CIVIL TOWN  
**Fund Name:** 9500 - LOIT Special Distribution  
**County:** 30 - Hancock County  
**Year:** 2017

Net Assessed Value		\$235,255,002
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$399,969	\$399,969
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$399,969	\$399,969
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$399,970	\$399,970
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$399,970	\$399,970
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1)	(\$1)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0966 - MCCORDSVILLE CIVIL TOWN  
**Fund Name:** 9501 - LOIT PUBLIC SAFETY  
**County:** 30 - Hancock County  
**Year:** 2017

Net Assessed Value		\$235,255,002
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$225,458	\$225,458
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$96,503	\$96,503
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$321,961	\$321,961
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$394,645	\$394,645
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$102,363	\$102,363
b). Total Column B Budget Form 2	\$225,458	\$225,458
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$722,466	\$722,466
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$400,505)	(\$400,505)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0



## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0966 - MCCORDSVILLE CIVIL TOWN  
**Fund Name:** 9502 - McCordsville Marketing  
**County:** 30 - Hancock County  
**Year:** 2017

Net Assessed Value		\$235,255,002
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$5,000	\$5,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,500	\$3,500
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$8,500	\$8,500
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$4,139	\$4,139
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$6,217	\$6,217
b). Total Column B Budget Form 2	\$6,000	\$6,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$16,356	\$16,356
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$7,856)	(\$7,856)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0966 - MCCORDSVILLE CIVIL TOWN  
**Fund Name:** 9504 - Local Law Education LLE  
**County:** 30 - Hancock County  
**Year:** 2017

Net Assessed Value		\$235,255,002
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$20,000	\$20,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$9,505	\$9,505
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$29,505	\$29,505
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$32,630	\$32,630
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$32,630	\$32,630
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$3,125)	(\$3,125)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0966 - MCCORDSVILLE CIVIL TOWN  
**Fund Name:** 9505 - Police Donation  
**County:** 30 - Hancock County  
**Year:** 2017

Net Assessed Value		\$235,255,002
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$800	\$800
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,000	\$1,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$1,800	\$1,800
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,229	\$1,229
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$1,229	\$1,229
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$571	\$571

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

## Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0966 - MCCORDSVILLE CIVIL TOWN  
**Fund Name:** 9510 - HRH ALLOCATION AREA  
**County:** 30 - Hancock County  
**Year:** 2017

Net Assessed Value		\$235,255,002	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$142,000	\$142,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$100,646	\$100,646
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)		\$242,646	\$242,646
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$66,026	\$66,026
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$42,041	\$42,041
b). Total Column B Budget Form 2		\$84,082	\$84,082
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)		\$192,149	\$192,149
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$50,497	\$50,497

Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

## Form Signature

**NAME**

**TITLE**

**SIGNATURE/PIN**

**DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.