



HANCOCK COUNTY CR 600 W & 300 N IMPROVEMENTS

G

PRIORITY 1

- Stage 2 (**60%**) Plans Complete
- Group IV Funds approved for Land Acquisition
- Land Acquisition phase for 2015
- Construction phased for 2018

A

PRIORITY 2

- Stage 2 (**60%**) Plans Complete
- Group IV Funds approved for Land Acquisition (FONSI issued 4/9/2014)
- Land Acquisition phased for 2018
- Construction phased for 2020

H

PRIORITY 3

- Stage 2 (**60%**) Plans Complete
- Land Acquisition phased for 2021
- Construction phased for 2023



PRIORITY 4

- Stage 2 (**60%**) Plans Complete
- Land Acquisition phased for 2023
- Construction phased for 2025

E

PRIORITY 5

- Stage 2 (**60%**) Plans Complete
- Land Acquisition phased for 2025
- Construction phased for 2027



PRIORITY 6

- Alignment provided to Hancock County and McCordsville for planning documents
- Stage 1 **(30%)** Plans submitted to Hancock County in July 2013
- Land Acquisition phased for 2028
- Construction phased for 2030

C

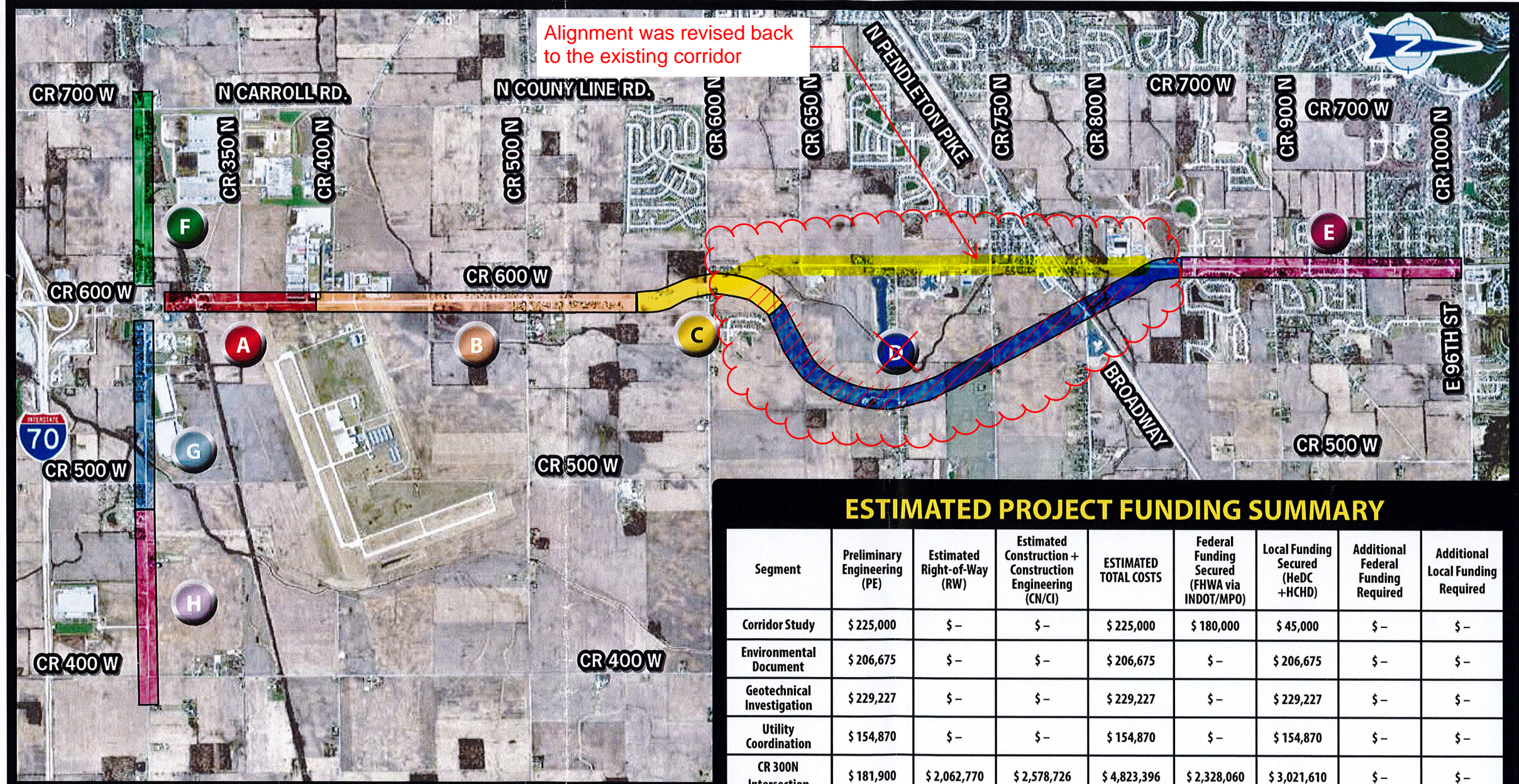
PRIORITY 7

- Stage 1 (**30%**) Plans Complete
- Land Acquisition phased for 2030
- Construction phased for 2032

F

PRIORITY 8

- Stage 2 (**60%**) Plans Complete
- Land Acquisition phased for 2032
- Construction phased for 2034



ESTIMATED PROJECT FUNDING SUMMARY

Segment	Preliminary Engineering (PE)	Estimated Right-of-Way (RW)	Estimated Construction + Construction Engineering (CN/CI)	ESTIMATED TOTAL COSTS	Federal Funding Secured (FHWA via INDOT/MP0)	Local Funding Secured (HeDC +HCHD)	Additional Federal Funding Required	Additional Local Funding Required
Corridor Study	\$ 225,000	\$ –	\$ –	\$ 225,000	\$ 180,000	\$ 45,000	\$ –	\$ –
Environmental Document	\$ 206,675	\$ –	\$ –	\$ 206,675	\$ –	\$ 206,675	\$ –	\$ –
Geotechnical Investigation	\$ 229,227	\$ –	\$ –	\$ 229,227	\$ –	\$ 229,227	\$ –	\$ –
Utility Coordination	\$ 154,870	\$ –	\$ –	\$ 154,870	\$ –	\$ 154,870	\$ –	\$ –
CR 300N Intersection	\$ 181,900	\$ 2,062,770	\$ 2,578,726	\$ 4,823,396	\$ 2,328,060	\$ 3,021,610	\$ –	\$ –
G	\$ 1,221,000	\$ 1,035,200	\$ 10,291,500	\$ 12,547,700	\$ 4,560,000	\$ 1,721,000	\$ 4,501,360	\$ 1,765,340
A	\$ 400,000	\$ 1,954,300	\$ 7,329,800	\$ 9,684,100	\$ –	\$ 400,000	\$ 7,427,280	\$ 1,856,820
H	\$ 192,280	\$ 564,900	\$ 8,469,500	\$ 9,226,680	\$ –	\$ 192,280	\$ 7,227,520	\$ 1,806,880
B	\$ 386,225	\$ 2,689,100	\$ 17,560,300	\$ 20,635,625	\$ –	\$ 386,225	\$ 16,199,520	\$ 4,049,880
E	\$ 581,400	\$ 580,400	\$ 9,475,400	\$ 10,637,200	\$ –	\$ 581,400	\$ 7,580,320	\$ 2,475,480
D	\$ 2,061,000	\$ 4,302,400	\$ 28,775,100	\$ 35,138,500	\$ –	\$ 2,061,000	\$ 23,020,080	\$ 10,057,420
C	\$ 302,400	\$ 1,387,400	\$ 6,301,200	\$ 7,991,000	\$ –	\$ 302,400	\$ 6,150,880	\$ 1,537,720
F	\$ 360,600	\$ 1,444,500	\$ 12,854,100	\$ 14,659,200	\$ –	\$ 360,600	\$ 11,438,880	\$ 2,859,720
TOTAL	\$ 6,502,577	\$ 16,020,970	\$ 103,635,626	\$ 126,159,173	\$ 7,068,060	\$ 9,662,287	\$ 83,545,840	\$ 26,409,260